Joint Budget/County Commission Work Session Meeting to Discuss Large FY2026 Budget Request Items

Tuesday, June 24, 2025 – Time 4:30PM
Juvenile Courtroom - Different Venue for All County Commissioners

After the Discussion, Budget Committee Meeting Convenes at 5:15PM

AGENDA

I. Call to Order

II. Approval of June 17, 2025 Minutes

III. Topics

Larger Dollar Amount Requests for additional needs in the FY2026 Budget, see the following list:

1.	Brent Dyer, EMS Director, Requesting Step Increases & Part-Time Increase, Medical Supplies Increases, 4 new employees for White House.	**$602,072**
2.	Sheriff Requesting a Retirement Bridge Program. Special Note:	**$440,000**
	The Sheriff will be increasing the Prisoner Boarding Revenues-101-46915-by:	**(200,000)**
3.	Bubba Dorris, Fire Committee Chairman, Requesting Vol Fire Dept Increase:	**$630,000**
4.	Chris Traughber, Assessor of Property, Requesting a New Employee:	**$69,000**
5.	Approximately 15 employees' salary inequities, 6 Departments:	**$84,182**
	Estimated total of requests, this total DOES NOT include any employee Increases:	**$1,625,254**

6. (Note: FY2025 Budget included a 3 1/2 % pay increase for all County employees.)
$319,000 - estimated cost for a 1% employee pay increase in the FY2026 Budget.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.